

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**EDUCATION SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2005**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u>(NEGATIVE)</u>
<b>Revenues:</b>				
Property taxes	\$ 3,777,871	\$ 3,976,691	\$ 3,721,164	\$ (255,527)
Intergovernmental	72,129	72,129	209,874	137,745
<b>Total revenues</b>	<u>3,850,000</u>	<u>4,048,820</u>	<u>3,931,038</u>	<u>(117,782)</u>
<b>Expenditures:</b>				
<b>Current:</b>				
Education	<u>3,850,000</u>	<u>4,048,820</u>	<u>3,931,038</u>	<u>117,782</u>
<b>Total expenditures</b>	<u>3,850,000</u>	<u>4,048,820</u>	<u>3,931,038</u>	<u>117,782</u>
<b>Excess of revenues over expenditures</b>	-	-	-	-
<b>Fund balance at beginning of year</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Fund balance at end of year</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

See notes to financial statements.